

# TENNESSEE GENERAL ASSEMBLY

## COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

### OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

## Bledsoe County

	TENNESSEE	Bledsoe County
Population, 2013 estimate	6,495,978	12,841
Population, 2010 (April 1) estimates base	6,346,113	12,869
Population, percent change April 1, 2010 to July 1, 2013	2.4	-0.2
Persons under 5 years, percent 2013	6.2	4.2
Persons under 18 years, percent 2013	23.0	19.4
Persons 65 years and over, percent 2013	14.7	17.6
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	72.6
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	7.9
Veterans 2008-2012	493,980	1,064
Households 2008-2012	2,468,841	4,570
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$14,353
Median household income 2008-2012	\$44,140	\$31,388
Persons below poverty level, percent 2008-2012	17.3	23.1
Land area in square miles 2010	41,234.90	406.43
Persons per square mile 2010	153.9	31.7

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Bledsoe**

<b>2013-14 Tax Collections</b>			
	<b>Pikeville</b>	<b>Bledsoe County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$36,321	\$36,321
Beer	\$761	\$17,806	\$18,567
Business	\$36,612	\$52,348	\$88,960
Excise	\$4,029	\$9,897	\$13,925
Gas & Motor Fuel	\$44,879	\$1,532,188	\$1,577,067
Income Tax	\$8,493	\$8,031	\$16,524
Mixed Drink	\$43	\$0	\$43
Sales	\$114,074	\$2,029	\$116,103
Telecom	\$162	\$2,439	\$2,601
TVA Replacement	\$17,790	\$476,869	\$494,659
<b>Total</b>	<b>\$226,843</b>	<b>\$2,137,928</b>	<b>\$2,364,771</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Bledsoe County**  
**FY13-14**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$247,795	\$0	\$247,795
Agricultural Resources Conservation Fund	\$32,051	\$0	\$32,051
Fairs	\$787	\$0	\$787
Soil Conservation Districts	\$0	\$2,400	\$2,400
Volunteer Fire Department Grants	\$0	\$4,743	\$4,743

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$258,300	\$75,000	\$388,800	\$722,100	56
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$32,500	\$22,800	\$0	\$55,300	11
Independent Living	\$2,700	\$5,000	\$0	\$7,700	3

Facility Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$216,676	\$0	\$216,676	-
Fire Academy Trainees	\$0	\$0	\$0	9
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$7,200	\$0	\$7,200	12
TN Law Enforcement Training Academy	\$0	\$0	\$0	5

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,379	\$36,847	\$39,226	6,041	78
OPTIONS	\$38,216	\$0	\$38,216	-	13
State Health Insurance Assistance Program (SHIP)	\$0	\$4,772	\$4,772	-	230

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$58,502	-	-
County Debt and Debt per Capita FY2013	-	\$22,035,313	\$1,711

**CORRECTION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$151,200	\$0	\$151,200
Facilities Operation	\$67,680,500	\$0	\$67,680,500
Local Jails Housing State Inmates	\$833,000	\$0	\$833,000

Facilities Operation Name(s): Bledsoe County Correctional Complex

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$15,362	\$0	\$15,362

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$188,058	\$0	\$188,058	12

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$4,100	\$0	\$4,100
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$191,829	\$146,000	\$337,829	751	-
K-12 Programs	\$11,475,000	\$1,353,697	\$12,828,697	1,841	152
Pre-Kindergarten Programs	\$312,703	\$0	\$312,703	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$10,080	\$250,000	\$260,080	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	6

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	855,000

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$2,021	\$2,401	\$0	\$0	\$4,426	3
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$21,855	\$21,855	26
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	41
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,264	\$1,691	\$0	\$0	\$2,955	2
Tobacco Settlement Funds	\$20,514	\$0	\$0	\$0	\$20,514	-
Women, Infant, Children (WIC)	\$0	\$236,589	\$84,968	\$0	\$321,557	738

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$365,304	\$0	\$365,304	1	-	142	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	62	\$1,693	117	\$388,290
University of Tennessee	\$185,779	\$0	\$185,779	-	3	31	-	-	-	-
UT: County Technical Advisory Service	\$10,950	\$0	\$10,950	-	-	-	-	-	-	-
UT: Institute of Public Service	\$4,031	\$0	\$4,031	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$4,124	\$0	\$4,124	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	844

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$2,140	\$2,140	-	977
Child Care Certificate Program	\$0	\$0	\$0	\$27,434	16
Child Support Disbursement (cases)	\$0	\$0	\$0	\$868,249	274
Families First Cash Assistance	\$40,409	\$156,494	\$196,903	-	2,738
Summer Food Service Program (meals)	\$0	\$199,507	\$199,507	-	57,332
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$5,328,709	\$5,328,709	-	43,417
Vocational Rehabilitation (Direct Client Services)	\$33,113	\$124,569	\$157,682	-	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	10
Regional Offices	\$0	\$0	\$0	Greene County	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$7,915	\$0	\$7,915	-	2

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$15,224	\$45,673	\$60,897	106	-	71
Unemployment Insurance Benefits	\$538,492	\$167,411	\$705,903	-	-	-
Workers Compensation	\$7,499	\$0	\$7,499	-	51	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$73,517	10	\$1,119,375

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$37,522	\$0	\$0	\$37,522	48
Crisis Services Continuum	\$75,262	\$0	\$0	\$75,262	219
Other Mental Health Services	\$74,100	\$18,500	\$0	\$92,600	200
Regional Mental Health Institutes	\$255,600	\$21,400	\$105,100	\$382,100	28
Substance Abuse Services	\$7,900	\$11,000	\$0	\$18,900	10

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$3,854	\$3,854	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	2	-	11	1	14

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$103,404	\$0	\$103,404	12

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	344	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,268

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$171	\$3,244	\$3,415
Regional Library Grants	\$0	\$0	\$0

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$20,334	\$0	\$20,334	6
Adults on TennCare	\$2,015,372	\$3,826,286	\$5,841,658	1,224
Children on TennCare	\$2,876,554	\$5,461,283	\$8,337,836	1,691
CHOICES Enrollees	\$919,895	\$1,746,468	\$2,666,363	58
Cover Kids	\$37,314	\$118,162	\$155,476	61
Cover RX	\$21,873	\$0	\$21,873	77
Intellectual and Developmental Disabilities Waivers	\$167,643	\$318,279	\$485,922	4
Supplemental Hospital Payments	\$432,686	\$587,768	\$1,020,454	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,546	\$0	\$2,546

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$7,952	\$20,874	\$28,826	14	10
Other Forensic Tests	\$0	\$0	\$0	-	81

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$36,635	\$1,142,851	\$1,179,486	3	204	207

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	9,783	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	37

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$10,000	\$10,000	-	-
State Aid Road Program	\$173,570	\$0	\$173,570	-	-
State-maintained Highways	\$570,967	\$0	\$570,967	406	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,384,963	\$0	\$5,384,963

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$2,334,000	\$2,334,000	912

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	729	1,126	97

Wildlife Management Areas Acres: 6,520  
Wildlife Management Areas Name(s): Fall Creek Falls, Harp Wetland